



DENALI COMMISSION
Improving Lives Through Cost Effective, Sustainable Infrastructure Development

DRAFT FY 2022 WORK PLAN
25 January 2021

line	PROGRAM and TYPE of INVESTMENT	FY2022 FUNDING SOURCES		
		Base ^a	TAPL ^b	Total
1		\$11,000,000	\$2,800,000	\$13,800,000
2	Energy Reliability and Security			
3	Diesel Power Plants	\$2,900,000		\$2,900,000
4	Interties			
5	Wind, Hydro, Biomass & Other Proven Renewables	\$750,000		\$750,000
6	Emerging Technologies			
7	Audits, TA, & Community Energy Efficiency Improvements	\$375,000		\$375,000
8	RPSU Maintenance & Improvement Projects ^c	\$900,000		\$900,000
9	Subtotal	\$4,925,000		\$4,925,000
10	Bulk Fuel Safety and Security			
11	New/Refurbished Facilities ^d		\$1,500,000	\$1,500,000
12	Maintenance & Improvement Projects		\$700,000	\$700,000
13	Subtotal	\$0	\$2,200,000	\$2,200,000
14	Village Infrastructure Protection			
15		\$500,000		\$500,000
16	Should addition funds made available ^e	\$5,000,000		\$5,000,000
17	Subtotal	\$5,500,000		\$5,500,000
18	Transportation			
19		\$1,000,000		\$1,000,000
20	Subtotal	\$1,000,000		\$1,000,000
21	Sanitation			
22	Village Water & Wastewater	\$1,500,000		\$1,500,000
23	Solid Waste			
24	Subtotal	\$1,500,000		\$1,500,000
25	Health Facilities			
26		\$750,000		\$750,000
27	Subtotal	\$750,000		\$750,000
28	Housing			
29		\$500,000		\$500,000
30	Subtotal	\$500,000		\$500,000
31	Broadband			
32		\$750,000		\$750,000
33	Should addition funds made available ^e	\$250,000		\$250,000
34	Subtotal	\$1,000,000		\$1,000,000
35	Workforce and Economic Development			
36	Energy and Bulk Fuel	\$375,000	\$600,000	\$975,000
37	Other	\$700,000		\$700,000
38	Should additional funds be made available ^{e, f}	\$2,000,000		\$2,000,000
39	Subtotal	\$3,075,000	\$600,000	\$3,675,000
40	TOTALS ^g	\$18,250,000	\$2,800,000	\$21,050,000
41	Balance ^e	-\$7,250,000	\$0	

Notes:

a. Program funds available from the assumed overall FY2022 Energy & Water appropriation + prior year unobligated funds + anticipated recoveries.

b. Assumed FY2022 principal and interest allocation + anticipated recoveries.

c. Complement/leverage EPA DERA program, general facility and transmission line upgrades.

d. Some priority given to projects on existing priority lists that are in environmentally threatened communities.

e. Increases to catagory funding should the Commission receive additional resources.

f. The Commissioners recommend the reestablishment of the Workforce Advisory Committee should additional resources be made available.

g. Any current year or prior year Base, TAPL or other amounts that are not fully expended, or additional funds that become available, may be reassigned by the Federal Co-Chair to other programs identified in the current year Work Plan, above and beyond the Up - To amounts.